

SAN LUIS OBISPO COUNTY HEALTH AGENCY



ANIMAL SERVICES DIVISION

885 Oklahoma Ave • P.O Box 3760 • San Luis Obispo, California 93406
805-781-4400 • FAX 805-781-1065

Jeff Hamm

Health Agency Director

Eric Anderson, DVM

Animal Services Manager



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Eric Anderson, DVM, Animal Services Manager

DATE: April 15th, 2013

SUBJECT: Animal Services-FC137 Gift Fund Trust Accounts-Report

Recommendation

It is recommended that the Board accept cash donations in the amount of \$14,592 made to Animal Services gift funds during Q2 & Q3 FY 2012-13.

Discussion

Donated funds are accumulated in four gift trust accounts when they are received. The four accounts include; 1) donations for Animal Requesting Friends (ARF) which allow Animal Services Division to provide extensive medical care and humane services to sheltered animals which exceed what Animal Services is able to provided within operating budget. Donations assist in making recipient animals more adoptable, improve the quality of their care and keep euthanasia rates low; 2) donations for Humane Education are utilized to provide education to youth during the year; and 3) spay and neuter donations providing additional alterations of adoptable animals; 4) animal adoptions.

Other Agency Involvement

The Animal Services Division has coordinated with the County Administrative Office, County Counsel and the Auditor-Controller to ensure compliance with government code to accept cash donations.

Financial Consideration

Animal Services received donations in the amount of \$14,592 during Q2 & Q3 FY 2012-13. ARF donations were received in the amount of \$11,782; spay and neuter donations received \$0; Humane Education donations received \$0; and Animal Adoption donations in the amount of \$2,810 were received during Q2 & Q3 FY 2012-13.

Results

A total of 54 animals were given needed medical and emergency treatment using ARF

RECIPIENT

DATE

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funds during Q2 & Q3. Of those animals, 47 were dogs and 7 were cats; which were treated through outside veterinarians for emergency medical care, non-emergency surgeries (amputations, alterations, etc.).

A total of 45 animals were adopted during Q2 & Q3 using the “half-way home” adoption fee. Of those animals, 27 were dogs and 18 were cats; which were adopted through this program. The donated adoption fees are half the actual adoption fee and are donated by volunteers, owners surrendering their animals, and the public in order to promote the adoption of specific animals.



County of San Luis Obispo General Services Agency

COUNTY PARKS

Janette D. Pell, Director

Curtis Black, Deputy Director

TO: Board of Supervisors

FROM: Janette Pell, General Services Agency Director

DATE: April 15, 2013

RE: Request to approve an appropriation transfer in the amount of \$1,550

RECOMMENDATION

It is recommended that the Board accept cash donations and approve an appropriation transfer in the amount of \$1,550 from Park's Gift Trust Fund to the Park's operating budget.

DISCUSSION

This transfer allows County Parks to utilize funds contributed by individuals and community organizations in various parts of the County. Parks is planning a second annual Outdoor Discovery Festival, to introduce the public to the various outdoor activities offered by County Parks, and to educate the public on eco-friendly alternatives. This transfer will reimburse County Parks' expenditures with funds from the Park's Gift Trust Fund using monies donated for this purpose.

OTHER AGENCY INVOLVEMENT

This request has been coordinated with the County Administrative Office and the Auditor Controller's Office.

FINANCIAL CONSIDERATIONS

This is a routine transfer procedure with funds contributed from the various communities. No additional funds are requested. This transfer covers donations received from January 1, 2013 through March 31, 2013.

RESULTS

Accepting \$1,550 in gift funds will allow County Parks to augment services to the public.



San Luis Obispo City-County Library

P.O. Box 8107, San Luis Obispo, CA 93403-8107

995 Palm Street (805) 781-5991
Library Administration (805) 781-5784

TO: Board of Supervisors
FROM: Brian A. Reynolds – Library Director *BAR*
DATE: May 21, 2013
RE: Gift Fund Trust Account

Recommendation

It is recommended that the Board accept cash donations and approve a budget adjustment in the amount of \$37,594.03 from the Library's gift trust fund to the Library operating budget. This requires a four-fifths vote.

Discussion

This transfer allows the Library to utilize funds contributed by individuals and community organizations in various parts of the County. Library funds have been expended on books, materials and other supplies, as requested by the contributory individuals and organizations. This transfer will reimburse the Library, from the Gift fund, for such monies spent.

Other Agency Involvement

We have coordinated this request with the County Administrative Office.

Financial Considerations

This is a routine transfer procedure with funds contributed from the various communities. No additional funds are requested. This transfer covers January 1 through March 31, 2013 expenditures.

Results

To accept \$37,594.03 in gift funds that will allow the Library to augment services to the public.

Attachments



DEPARTMENT OF SOCIAL SERVICES

3433 South Higuera Street, Post Office Box 8119
San Luis Obispo, California 93403-8119

TO: Honorable Board of Supervisors

FROM: Leland W. Collins
Social Services Director

DATE: April 15, 2013

SUBJECT: Request to approve an appropriation transfer in the amount of \$490.00 from the Social Services Gift Trust Fund to the Social Services Administrative budget (Fund Center 180) to meet special needs for children and adults.

Recommendation

It is recommended that your Board approve an appropriation transfer in the amount of \$490.00 from the Social Services Gift Trust Fund to the Social Services Administrative operating budget to purchase special services for children and adults.

Discussion

Donated funds are accumulated in a gift trust account when they are received. After acceptance by your Board, they are transferred to Fund Center 180, Social Services Administration. The funds are used to help children, adults, and families who have special needs that are not provided for in our regular mandated programs. Examples of items to be purchased using Donated Funds may be, but are not limited to: Special outings or events, educational and recreational camps or activities, club memberships, graduation presents, school events requiring uniforms, swimming, music or dance lessons, medical care not covered by Medi-Cal, family-building activities, and crisis intervention services. All other sources of funding are explored before money from donated funds is utilized and funds are to be used for one-time or short-term duration.

Other Agency Involvement/Impact

None.

Financial Considerations

Donations in the amount of \$490.00 to be transferred from the gift trust account to Fund Center 180, Social Services Administration.

Results

- To enhance the quality of personal life for children, adults and families and/or to enhance the quality of services provided by regular mandated programs.
- To improve the well being of our community through services that protects children and adults and focus on personal responsibility.